

**WOODLAND POND HOMEOWNERS ASSOCIATION
BUDGET FOR 2008 (AND 2007 BUDGET TO ACTUAL)**

	2007 Budget	2007 Actual	2008 Budget
REVENUES			
Association Dues	\$ 48,500	\$ 47,389	\$ 46,750
Directory Advertising	\$ 2,600	\$ 2,210	\$ 2,500
Interest	\$ 1,400	\$ 2,086	\$ 2,000
Misc. Revenue	\$ 1,250	\$ 35	\$ 1,400
Total Revenues	\$ 53,750	\$ 51,720	\$ 52,650
EXPENSES			
Welcome Baskets	\$ 150	\$ 111	\$ 125
Telephone Directory	\$ 3,000	\$ 3,776	\$ 3,900
Newsletter	\$ 2,000	\$ 1,729	\$ 2,000
Holiday Decorations	\$ 250	\$ 349	\$ 250
Announcements & Flyers	\$ 250	\$ 704	\$ 700
Web Page	\$ 1,000	\$ 1,019	\$ 1,000
Misc. Community Services		\$ 300	\$ 300
Legal	\$ 6,000	\$ 688	\$ 1,200
Accounting	\$ 1,000	\$ 2,257	\$ 1,500
Management Services	\$ 5,260	\$ 5,866	\$ 6,000
Postage	\$ 400	\$ 52	\$ 100
Supplies	\$ 200	\$ 52	\$ 100
Insurance	\$ 1,000	\$ 984	\$ 1,000
Meeting Space & Storage Rental	\$ 500		\$ 300
Misc. Administrative		\$ 192	\$ 200
Common Area Maintenance	\$ 23,660	\$ 19,308	\$ 23,660
Utilities	\$ 600	\$ 440	\$ 500
Miscellaneous Maintenance	\$ 3,000	\$ 2,332	\$ 4,000
Total Expenses	\$ 48,270	\$ 40,159	\$ 46,835
Net Difference	\$ 5,480	\$ 11,561	\$ 5,815